

NET BENEFITS BY SYSTEM	Type	Commercial Operation Date or Status as of 8.30.23	Service Period	kWh / Service Period	Average NMC/kWh value	Total NMC Value	PPA Rate	PPA Cost	Last CVEC Admin Rate	Admin Costs	Additional Project Costs, if any	System Net Revenue (Cost)	Revenue Share to Host, if any	Net Benefit to Host for FTM Projects	Net Benefit for BTM Projects	System Cost IF no solar (Est \$.19/kWh)	Metric Tons of CO2 Equivalent
<b>CVEC-7</b>					<i>BTM Est. \$0.28/kWh</i>	<i>Estimated</i>					<b>RECS to Developer</b>		<b>RECS paid by CLC</b>		<b>Est. \$0.28 NMC x kWh</b>		<b>0.000432</b>
Barnstable High School Roof	BTM	8.23.10	7.1.31-6.30.23	171,096	\$ 0.28	\$ 47,906.85	\$ (0.1345)	\$ (23,012)	\$ -	\$ -	\$ (6,570)	\$ 18,324	\$ 6,570		\$ 24,894	\$ (32,508)	73.9
Bourne Middle School	BTM	4.30.10	7.1.31-6.30.23	185,669	\$ 0.28	\$ 51,987.32	\$ (0.1345)	\$ (24,972)	\$ -	\$ -	\$ (6,975)	\$ 20,040	\$ 6,975		\$ 27,015	\$ (35,277)	80.2
Brewster Eddy Elementary	BTM	7.16.10	7.1.31-6.30.23	122,466	\$ 0.28	\$ 34,290.42	\$ (0.1345)	\$ (16,472)	\$ -	\$ -	\$ (4,995)	\$ 12,824	\$ 4,995		\$ 17,819	\$ (23,269)	52.9
Brewster Stoney Brook Elementary	BTM	7.16.10	7.1.31-6.30.23	132,442	\$ 0.28	\$ 37,083.70	\$ (0.1345)	\$ (17,813)	\$ -	\$ -	\$ (5,085)	\$ 14,185	\$ 5,085		\$ 19,270	\$ (25,164)	57.2
Eastham DPW	BTM	2.25.10	7.1.31-6.30.23	97,352	\$ 0.28	\$ 27,258.67	\$ (0.1345)	\$ (13,094)	\$ -	\$ -	\$ (3,690)	\$ 10,475	\$ 3,690		\$ 14,165	\$ (18,497)	42.1
Eastham Elementary	BTM	2.27.10	7.1.31-6.30.23	108,239	\$ 0.28	\$ 30,306.78	\$ (0.1345)	\$ (14,558)	\$ -	\$ -	\$ (4,635)	\$ 11,114	\$ 4,635		\$ 15,749	\$ (20,565)	46.8
MRSD Harwich Elementary	BTM	7.22.10	7.1.31-6.30.23	138,098	\$ 0.28	\$ 38,667.38	\$ (0.1345)	\$ (18,574)	\$ -	\$ -	\$ (5,175)	\$ 14,918	\$ 5,175		\$ 20,093	\$ (26,239)	59.7
<b>Round Total</b>				<b>955,361</b>	<b>\$ 0.28</b>	<b>\$ 267,501.12</b>	<b>\$ 0.1345</b>	<b>\$ (128,496)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (37,125)</b>	<b>\$ 101,880</b>	<b>\$ 37,125</b>		<b>\$ 139,005</b>	<b>\$ (181,519)</b>	<b>412.7</b>
											<b>RE/PP Tax to Dev</b>						
<b>ROUND 1</b>																	
Barnstable Landfills 1&2	Cash out	9.15.14	5.19.22-6.18.22	5,431,320	\$ 0.28770	\$ 1,563,693	\$ (0.0729)	\$ (395,943)	\$ -	\$ -	\$ (10,416)	\$ 1,157,334		\$ 1,157,334		\$ (1,031,951)	2,346.3
Brewster Landfill	Cash out	9.29.14	6.7.22-7.6.23	1,605,900	\$ 0.28323	\$ 454,111	\$ (0.0710)	\$ (136,502)	\$ -	\$ -	\$ (16,528)	\$ 301,081		\$ 301,081		\$ (305,121)	693.7
Chatham Landfill	Cash out	4.23.14	6.6.22-6.5.23	2,257,920	\$ 0.28698	\$ 611,743	\$ (0.0717)	\$ (156,782)	\$ -	\$ -	\$ (15,525)	\$ 439,436		\$ 439,436		\$ (429,005)	975.4
Eastham Landfill	NMC OTs	6.6.14	6.2.22-6.1.23	752,580	\$ 0.28052	\$ 211,112	\$ (0.0707)	\$ (53,207)	\$ -	\$ -	\$ (8,602)	\$ 149,302	\$ 9,075	\$ 158,377		\$ (142,990)	325.1
Edgartown Katama Farms	Cash out	6.6.14	6.28.22-7.27.23	1,495,260	\$ 0.29084	\$ 441,732	\$ (0.0904)	\$ (135,171)	\$ -	\$ -	\$ (6,441)	\$ 300,120		\$ 300,120		\$ (284,099)	646.0
Edgartown Nunnepog Landfill	Cashout OTS	8.1.14	6.21.22-6.20.23	1,438,380	\$ 0.29284	\$ 421,210	\$ (0.0986)	\$ (155,455)	\$ -	\$ -	\$ (4,527)	\$ 261,228	\$ 222,267	\$ 483,495		\$ (273,292)	621.4
Harwich Capped Landfill	Cash out OTS	7.29.14	6.8.22-6.7.23	5,963,400	\$ 0.28410	\$ 1,691,870	\$ (0.0710)	\$ (423,401)	\$ -	\$ -	\$ (59,299)	\$ 1,209,170	\$ 242,468	\$ 1,451,637		\$ (1,133,046)	2,576.2
Tisbury Capped Landfill	Cash out OTS	4.3.15	6.7.22-6.6.23	1,538,460	\$ 0.28318	\$ 435,400	\$ (0.0913)	\$ (140,461)	\$ -	\$ -	\$ (13,718)	\$ 281,221	\$ 276,889	\$ 558,110		\$ (292,307)	664.6
<b>Round Total</b>				<b>\$ 20,483,220</b>	<b>\$ 0.28617</b>	<b>\$ 5,830,871</b>	<b>\$ (0.0797)</b>	<b>\$ (1,596,923)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (135,054)</b>	<b>\$ 4,098,893</b>	<b>\$ 750,698</b>	<b>\$ 4,849,591</b>		<b>\$ (3,891,812)</b>	<b>8,848.8</b>
					<i>BTM Est. \$0.28/kWh</i>						<b>RE/PP Tax to Dev</b>						
<b>ROUND 2</b>																	
Barnstable CC Gtway Airport Ground	Cashout out C	4.3.15	6.16.22-6.15.23	863,520	\$ 0.22637	\$ 195,472	\$ (0.0625)	\$ (53,927)	\$ (0.01200)	\$ (10,362)	\$ (27,039)	\$ 104,144	\$ 52,998	\$ 157,142		\$ (164,069)	373.0
Barnstable Fire District Ground	NMC OTs	4.21.15	6.16.22-6.15.23	1,079,400	\$ 0.29000	\$ 313,026	\$ (0.0610)	\$ (65,822)	\$ (0.01800)	\$ -	\$ (4,857)	\$ 242,347		\$ 242,347		\$ (205,086)	466.3
Barnstable High School Roof	BTM	10.8.14	6.20.22-6.19.23	561,002	\$ 0.28	\$ 157,080.56	\$ (0.0732)	\$ (41,065)	\$ (0.01114)	\$ (6,250)		\$ 109,766			\$ 116,015	\$ (106,590)	242.4
Barnstable Senior Center	BTM	12.2.14	7.1.22-6.30.22	161,690	\$ 0.28	\$ 45,273.20	\$ (0.0558)	\$ (9,022)	\$ (0.01114)	\$ (1,801)	\$ (2,341.81)	\$ 32,108			\$ 36,251	\$ (30,721)	69.9
Barnstable West Villages School	BTM	10.8.14	6.1.22-5.31.23	51,373	\$ 0.28	\$ 14,384.44	\$ (0.0732)	\$ (3,761)	\$ (0.01114)	\$ (572)		\$ 10,052			\$ 10,624	\$ (9,761)	22.2
Bourne Community Center	BTM	8.30.14	6.1.22-5.31.23	40,270	\$ 0.28	\$ 11,275.60	\$ (0.0713)	\$ (2,871)	\$ (0.01114)	\$ (449)		\$ 7,956			\$ 8,404	\$ (7,651)	17.4
Chatham Police Station	BTM	8.30.14	7.1.23-6.30.23	27,328	\$ 0.28	\$ 7,651.84	\$ (0.0713)	\$ (1,948)	\$ (0.01114)	\$ (304)		\$ 5,399			\$ 5,703	\$ (5,192)	11.8
Chatham Town Hall Annex	BTM	8.30.14	7.1.22-6.30.23	30,321	\$ 0.28	\$ 8,489.88	\$ (0.0713)	\$ (2,162)	\$ (0.01114)	\$ (338)		\$ 5,990			\$ 6,328	\$ (5,761)	13.1
DYRSD High School Roof	BTM	3.16.15	6.13.22-7.12.23	492,969	\$ 0.28	\$ 138,031.32	\$ (0.0732)	\$ (36,085)	\$ (0.01672)	\$ (8,242)		\$ 93,704			\$ 101,946	\$ (93,664)	213.0
DYRSD Ezra Baker School	BTM	8.30.14	7.1.23-6.30.23	84,328	\$ 0.28	\$ 23,611.84	\$ (0.0713)	\$ (6,013)	\$ (0.01672)	\$ (1,410)		\$ 16,189			\$ 17,599	\$ (16,022)	36.4
DYRSD High School Ground	NMC OTs	4.14.15	7.13.23-6.12.23	821,880	\$ 0.28660	\$ 235,590	\$ (0.0672)	\$ (55,189)	\$ (0.01800)	\$ (14,794)		\$ 165,607	\$ 82,804	\$ 248,411		\$ (156,157)	355.1
DYRSD Mattacheese School Roof	BTM	12.16.14	6.20.22-6.19.23	242,080	\$ 0.28	\$ 67,782.40	\$ (0.0732)	\$ (17,720)	\$ (0.01672)	\$ (4,047.58)		\$ 46,015			\$ 50,062	\$ (45,995)	104.6
DYRSD ME Small School *	NMC OTs	2.27.15	6.14.22-6.13.23	996,169	\$ 0.28159	\$ 280,509	\$ (0.0586)	\$ (57,183)	\$ (0.01800)	\$ (17,931)		\$ 205,394	\$ 103,160	\$ 308,555		\$ (189,272)	430.3
DYRSD Wixon School	BTM	12.8.14	6.8.22-7.7.23	504,640	\$ 0.23565	\$ 71,377	\$ (0.0627)	\$ (31,631)	\$ (0.02030)	\$ (10,244)		\$ 29,502	\$ 4,957	\$ 34,460		\$ (95,882)	218.0
Orleans Capped Landfill	BTM	5.15.14	6.5.22-7.4.23	686,928	\$ 0.17208	\$ 118,210	\$ (0.0788)	\$ (54,096)	\$ (0.01114)	\$ -	\$ (7,686)	\$ 56,428		\$ 56,428		\$ (130,516)	296.8
Provincetown Transfer Station	BTM	12.15.14	7.1.22-6.30.23	217,137	\$ 0.28000	\$ 60,798	\$ (0.0580)	\$ (12,549)	\$ (0.01114)	\$ (2,419)		\$ 45,830			\$ 48,198	\$ (41,256)	93.8
West Tisbury Landfill	NMC OTs	1.5.15	6.9.22-6.8.23	676,080	\$ 0.28206	\$ 201,550	\$ (0.0647)	\$ (44,858)	\$ (0.01114)	\$ (8,316)		\$ 148,377	\$ 9,860	\$ 158,236		\$ (128,455)	292.1
<b>Round Total</b>				<b>7,537,114</b>	<b>\$ 0.26908</b>	<b>\$ 1,950,115</b>	<b>\$ (0.0675)</b>	<b>\$ (495,902.56)</b>	<b>\$ (0.01392)</b>	<b>\$ (87,480)</b>	<b>\$ (41,924)</b>	<b>\$ 1,324,808</b>	<b>\$ 9,860</b>	<b>\$ 1,205,579</b>	<b>\$ 401,131</b>	<b>\$ (1,432,052)</b>	<b>3,256.0</b>

NET BENEFITS BY SYSTEM		Commercial Operation Date or Status as of 8.30.23	Service Period	Kwh / Service Period	Average NMC value	NMC Value	PPA Rate	PPA Cost	Last CVEC Admin Rate	Actual Admin Cost	Additional Project Costs, if nny	System Net Revenue (Cost)	Revenue Share to Host, if any	Net Benefit for FIM Projects	Net Benefit for BTM Projects	(Cost) if No Solar [G-1 Rate \$ .19 avg]	Metric Tons of CO2 Equivalent
<b>ROUND 3</b>					BTM Est. \$0.28/kWh												
Chatham Fire Station	BTM	1.1.20	7.1.22-6.30.23	98,828	\$ 0.28	\$ 27,672	\$ (0.0749)	\$ (7,402)	\$ 0.00650	\$ 642		\$ 20,912			\$ 20,270	\$ (18,777)	42.7
Eastham Library	BTM	1.1.20	7.1.22-6.30.23	142,952	\$ 0.28	\$ 40,027	\$ (0.0749)	\$ (10,707)	\$ 0.00650	\$ 929		\$ 30,249			\$ 29,320	\$ (27,161)	61.8
Oak Bluffs Fire Station	BTM	7.1.20	7.1.22-6.30.23	155,961	\$ 0.28	\$ 43,669	\$ (0.0749)	\$ (11,681)	\$ 0.00650	\$ 1,014		\$ 33,001			\$ 31,988	\$ (29,633)	67.4
Provincetown VMCC	BTM	1.1.20	7.1.22-6.30.23	412,500	\$ 0.28	\$ 115,500	\$ (0.0749)	\$ (30,896)	\$ 0.00570	\$ 2,351		\$ 86,955			\$ 84,604	\$ (78,375)	178.2
Provincetown WTP	BTM	1.1.20	7.1.22-6.30.23	93,237	\$ 0.28	\$ 26,106	\$ (0.0749)	\$ (6,983)	\$ 0.00650	\$ 606		\$ 19,729			\$ 19,123	\$ (17,715)	40.3
Yarmouth Fire Station #1	BTM	1.1.20	7.1.22-6.30.23	68,984	\$ 0.28	\$ 19,316	\$ (0.0749)	\$ (5,167)	\$ 0.00650	\$ 448		\$ 14,597			\$ 14,149	\$ (13,107)	29.8
Yarmouth Fire Station #3	BTM	8.16.21	7.1.22-6.30.23	152,317	\$ 0.28	\$ 42,649	\$ (0.0749)	\$ (11,409)	\$ 0.00650	\$ 990		\$ 32,230			\$ 31,240	\$ (28,940)	65.8
<b>Round Total</b>				<b>1,124,779</b>	<b>0.2800</b>	<b>\$ 314,938</b>	<b>\$ 0.0749</b>	<b>\$ (84,245.96)</b>	<b>\$ 0.00650</b>	<b>6,981</b>		<b>\$ 237,673</b>			<b>\$ 230,692</b>	<b>\$ (213,708)</b>	<b>485.9</b>
<b>ROUND 4</b>					BTM Est. \$0.28/kWh												
Brewster Driving Range (Lease)	LO	8.16.21								\$ (3,125)							
Brewster Golf Course Park Lot (Lease)	LO	3.22.22								\$ (3,125)							
Harwich Cran Valley Golf GM & Cart	BTM	7.21.21	7.1.22-6.30.23	353,843	\$ 0.28	\$ 99,076	\$ (0.0640)	\$ (22,646)	\$ (0.0050)	\$ (1,769)		\$ 74,661			\$ 76,430	\$ (67,230)	152.9
Monomoy RSD Harwich HS	BTM	3.12.21	7.1.22-6.30.23	262,348	\$ 0.28	\$ 73,457	\$ (0.0100)	\$ (2,623)	\$ (0.0100)	\$ (2,623)		\$ 68,210			\$ 70,834	\$ (49,846)	113.3
Oak Bluffs Elementary Roof & BESS (no DR)	BTM	6.14.22	7.1.22-6.30.23	248,565	\$ 0.28	\$ 69,598	\$ (0.1310)	\$ (32,562.07)	\$ (0.0100)	(2,486)		\$ 34,551			\$ 37,036	\$ (47,227)	107.4
Sandwich Forestdale School	BTM	Study															
Sandwich High School Roof	BTM	Study															
Sandwich Hollows Golf Course Cart	BTM	Study															
Sandwich Oakridge School	BTM	Study															
Sandwich Police Station Canopy	BTM	Study	7.1.22-6.30.23	250,575	\$ 0.28	\$ 70,161	\$ (0.1050)	\$ (26,310)	\$ 0.0050	\$ 1,253		\$ 45,104			\$ 43,851	\$ (47,609)	108.2
<b>Round Total</b>				<b>250,575</b>	<b>\$ 0.28</b>	<b>\$ 70,161</b>	<b>\$ (0.0775)</b>	<b>\$ (57,831.50)</b>	<b>\$ (0.0050)</b>	<b>(11,875)</b>		<b>\$ 222,525</b>			<b>\$ 228,151</b>	<b>\$ 228,151</b>	<b>373.6</b>
<b>ROUND 5</b>					BTM Est. \$0.28/kWh												
Chatham Police Station Canopy	BTM	Construction															
Chatham Recreation Center	BTM	Construction															
Marion Capped Landfill**	BTM	CIP complete															
Mashpee Coombs School Canopy	BTM	Study															
Mashpee Coombs School Roof	BTM	Study															
Mashpee High School Canopy	BTM	Study															
Mashpee Quashnet School Canopy	BTM	Study															
Mashpee Quashnet School Roof	BTM	Study															
Nauset RSD Harw Mid Canopy & BESS No DR	BTM	4.7.23	4.7.23-6.30.23	56,488	\$ 0.28	\$ 15,816.70	\$ 0.1364	\$ (7,704.99)	\$ 0.0100	\$ (565)		\$ 7,547			\$ 23,522	\$ (10,733)	24.4
Sandwich Hollows Golf Course Cart Barn	BTM	Study															
Yarmouth Senior Center Roof	BTM	Construction															
<b>Round Total</b>				<b>56,488</b>	<b>\$ 0.28</b>	<b>\$ 15,817</b>	<b>\$ 0.1364</b>	<b>(7,705)</b>	<b>\$ 0.0100</b>	<b>\$ (564.88)</b>		<b>\$ 7,547</b>			<b>\$ 23,522</b>	<b>\$ (10,733)</b>	<b>24</b>
<b>Subtotal</b>				<b>61,623,344</b>		<b>\$ 17,125,120</b>		<b>\$ (4,768,519)</b>		<b>\$ (185,879)</b>	<b>\$ (214,104)</b>	<b>\$ 11,986,653</b>	<b>\$ 1,839,284</b>	<b>\$ 12,110,340</b>	<b>\$ 2,045,001</b>	<b>\$ (11,443,408)</b>	<b>26,911</b>
<b>3RD-PARTY SYSTEMS</b>																	
Future Generation Wind	Cashout OTs	8.15.16	7.1.22-6.30.23	2,719,326	\$ 0.288	\$ 613,413	\$ (0.1150)	\$ (312,723)	\$ (0.0050)	\$ (13,596.63)		\$ 287,094.10		\$ 287,094		\$ (516,672)	1,174.7
Nexamp	Cashout OTs	11.21.17	7.321.22-7.20.23	4,875,679	\$ 0.158	\$ 1,417,542	\$ (0.1200)	\$ (912,416)	\$ (0.0100)	\$ (45,634)		\$ 459,491.54		\$ 459,492		\$ (926,379)	2,106.3
Syncarpha	Cashout OTs	11.14.16	6.20.22-6.19.23	2,577,980	\$ 0.288	\$ 741,598	\$ (0.1000)	\$ (257,798)	\$ (0.0100)	\$ (25,780)		\$ 458,020.66		\$ 458,021		\$ (489,816)	1,113.7
<b>Subtotal</b>				<b>10,172,985</b>		<b>\$ 2,772,553</b>		<b>\$ (1,482,937)</b>	<b>\$ (0.0083)</b>	<b>\$ (85,010)</b>		<b>\$ 1,204,606</b>		<b>\$ 1,204,606</b>		<b>\$ (1,932,867)</b>	<b>4,395</b>
Average																	
<b>TOTALS for Fiscal FY 23</b>				<b>71,796,329</b>		<b>\$ 19,897,674</b>	<b>0.10043</b>	<b>\$ (6,251,456)</b>	<b>\$ 0.0089</b>	<b>\$ (270,889)</b>	<b>\$ (214,104)</b>	<b>\$ 13,191,259</b>	<b>\$ 1,839,284</b>	<b>\$ 13,314,946</b>	<b>\$ 2,045,001</b>	<b>\$ (13,376,275)</b>	<b>31,306</b>